

**Mental Health Services Act  
Oversight and Accountability Commission**

	<b>FY 2007-08 Budget</b>	<b>Ependitures</b>	<b>Available</b>
<b>Total Personal Services</b>	<b>\$ 1,639,088</b>	<b>\$ 567,575</b>	<b>\$ 1,071,513.00</b>
<b>Operating Expenses</b>	<b>\$ 624,000</b>	<b>\$ 223,214</b>	<b>\$ 436,523.00</b>
<b>Consulting and Professional Services</b>	<b>\$ 984,000</b>	<b>\$ 903,065</b>	<b>\$ 80,935.00</b>
<b>Total Budget</b>	<b>\$ 3,247,088</b>	<b>\$ 1,693,854</b>	<b>\$ 1,553,234.00</b>